



MUNICIPALIDAD  
DE SAN ISIDRO

## ESTADO DE EJECUCION DE GASTOS POR FINALIDAD Y FUNCIÓN

Desde 2/1/2025 Hasta 31/3/2025

Presupuesto: 2025

Jurisdicción Finalidad y Función	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
<b>1 - ADMINISTRACION GUBERNAMENTAL</b>										
1.1 - LEGISLATIVA										
-	5,354,210,655.00		5,354,210,655.00	667,724.64	1,145,297,079.74	1,127,053,464.06	1,072,041,695.30	4,208,245,850.62	4,227,157,190.94	55,011,768.76
<b>TOTAL</b>	<b>5,354,210,655.00</b>		<b>5,354,210,655.00</b>	<b>667,724.64</b>	<b>1,145,297,079.74</b>	<b>1,127,053,464.06</b>	<b>1,072,041,695.30</b>	<b>4,208,245,850.62</b>	<b>4,227,157,190.94</b>	<b>55,011,768.76</b>
<b>TOTAL LEGISLATIVA</b>	<b>5,354,210,655.00</b>		<b>5,354,210,655.00</b>	<b>667,724.64</b>	<b>1,145,297,079.74</b>	<b>1,127,053,464.06</b>	<b>1,072,041,695.30</b>	<b>4,208,245,850.62</b>	<b>4,227,157,190.94</b>	<b>55,011,768.76</b>
1.2 - JUDICIAL										
-	667,892,394.00		667,892,394.00	2,109,712.00	159,372,066.02	158,067,066.02	149,882,633.74	506,410,615.98	509,825,327.98	8,184,432.28
<b>TOTAL</b>	<b>667,892,394.00</b>		<b>667,892,394.00</b>	<b>2,109,712.00</b>	<b>159,372,066.02</b>	<b>158,067,066.02</b>	<b>149,882,633.74</b>	<b>506,410,615.98</b>	<b>509,825,327.98</b>	<b>8,184,432.28</b>
<b>TOTAL JUDICIAL</b>	<b>667,892,394.00</b>		<b>667,892,394.00</b>	<b>2,109,712.00</b>	<b>159,372,066.02</b>	<b>158,067,066.02</b>	<b>149,882,633.74</b>	<b>506,410,615.98</b>	<b>509,825,327.98</b>	<b>8,184,432.28</b>
1.3 - DIRECCION SUPERIOR EJECUTIVA										
-	25,361,470,926.55		25,361,470,926.55	357,129,138.33	10,189,042,991.19	7,767,839,519.74	7,496,793,088.27	14,815,298,797.03	17,593,631,406.81	271,046,431.47
<b>TOTAL</b>	<b>25,361,470,926.55</b>		<b>25,361,470,926.55</b>	<b>357,129,138.33</b>	<b>10,189,042,991.19</b>	<b>7,767,839,519.74</b>	<b>7,496,793,088.27</b>	<b>14,815,298,797.03</b>	<b>17,593,631,406.81</b>	<b>271,046,431.47</b>
<b>TOTAL DIRECCION SUPERIOR EJECUTIVA</b>	<b>25,361,470,926.55</b>		<b>25,361,470,926.55</b>	<b>357,129,138.33</b>	<b>10,189,042,991.19</b>	<b>7,767,839,519.74</b>	<b>7,496,793,088.27</b>	<b>14,815,298,797.03</b>	<b>17,593,631,406.81</b>	<b>271,046,431.47</b>
1.5 - RELACIONES CON LA COMUNIDAD										
-	3,355,954,215.00		3,355,954,215.00	23,234,744.58	1,168,666,276.42	880,173,414.62	615,607,613.01	2,164,053,194.00	2,475,780,800.38	264,565,801.61
<b>TOTAL</b>	<b>3,355,954,215.00</b>		<b>3,355,954,215.00</b>	<b>23,234,744.58</b>	<b>1,168,666,276.42</b>	<b>880,173,414.62</b>	<b>615,607,613.01</b>	<b>2,164,053,194.00</b>	<b>2,475,780,800.38</b>	<b>264,565,801.61</b>
<b>TOTAL RELACIONES CON LA COMUNIDAD</b>	<b>3,355,954,215.00</b>		<b>3,355,954,215.00</b>	<b>23,234,744.58</b>	<b>1,168,666,276.42</b>	<b>880,173,414.62</b>	<b>615,607,613.01</b>	<b>2,164,053,194.00</b>	<b>2,475,780,800.38</b>	<b>264,565,801.61</b>
1.6 - ADMINISTRACION FISCAL										
-	1,791,193,292.00		1,791,193,292.00	79,591,710.00	556,236,580.69	538,896,493.71	448,729,082.65	1,155,365,001.31	1,252,296,798.29	90,167,411.06
<b>TOTAL</b>	<b>1,791,193,292.00</b>		<b>1,791,193,292.00</b>	<b>79,591,710.00</b>	<b>556,236,580.69</b>	<b>538,896,493.71</b>	<b>448,729,082.65</b>	<b>1,155,365,001.31</b>	<b>1,252,296,798.29</b>	<b>90,167,411.06</b>
<b>TOTAL ADMINISTRACION FISCAL</b>	<b>1,791,193,292.00</b>		<b>1,791,193,292.00</b>	<b>79,591,710.00</b>	<b>556,236,580.69</b>	<b>538,896,493.71</b>	<b>448,729,082.65</b>	<b>1,155,365,001.31</b>	<b>1,252,296,798.29</b>	<b>90,167,411.06</b>
1.7 - CONTROL DE LA GESTION PÚBLICA										
-	622,502,079.00		622,502,079.00	6,543,500.00	54,140,314.81	50,167,315.31	47,396,947.01	561,818,264.19	572,334,763.69	2,770,368.30
<b>TOTAL</b>	<b>622,502,079.00</b>		<b>622,502,079.00</b>	<b>6,543,500.00</b>	<b>54,140,314.81</b>	<b>50,167,315.31</b>	<b>47,396,947.01</b>	<b>561,818,264.19</b>	<b>572,334,763.69</b>	<b>2,770,368.30</b>
<b>TOTAL CONTROL DE LA GESTION PÚBLICA</b>	<b>622,502,079.00</b>		<b>622,502,079.00</b>	<b>6,543,500.00</b>	<b>54,140,314.81</b>	<b>50,167,315.31</b>	<b>47,396,947.01</b>	<b>561,818,264.19</b>	<b>572,334,763.69</b>	<b>2,770,368.30</b>
<b>TOTAL ADMINISTRACION GUBERNAMENTAL</b>	<b>37,153,223,561.55</b>		<b>37,153,223,561.55</b>	<b>469,276,529.55</b>	<b>13,272,755,308.87</b>	<b>10,522,197,273.46</b>	<b>9,830,451,059.98</b>	<b>23,411,191,723.13</b>	<b>26,631,026,288.09</b>	<b>691,746,213.48</b>
<b>2 - SERVICIOS DE SEGURIDAD</b>										
2.1 - SEGURIDAD INTERNA										
-	26,944,077,463.24		26,944,077,463.24	374,916,988.52	10,809,207,700.43	7,621,589,145.41	7,161,251,022.78	15,759,952,774.29	19,322,488,317.83	460,338,122.63
<b>TOTAL</b>	<b>26,944,077,463.24</b>		<b>26,944,077,463.24</b>	<b>374,916,988.52</b>	<b>10,809,207,700.43</b>	<b>7,621,589,145.41</b>	<b>7,161,251,022.78</b>	<b>15,759,952,774.29</b>	<b>19,322,488,317.83</b>	<b>460,338,122.63</b>
<b>TOTAL SEGURIDAD INTERNA</b>	<b>26,944,077,463.24</b>		<b>26,944,077,463.24</b>	<b>374,916,988.52</b>	<b>10,809,207,700.43</b>	<b>7,621,589,145.41</b>	<b>7,161,251,022.78</b>	<b>15,759,952,774.29</b>	<b>19,322,488,317.83</b>	<b>460,338,122.63</b>
<b>TOTAL SERVICIOS DE SEGURIDAD</b>	<b>26,944,077,463.24</b>		<b>26,944,077,463.24</b>	<b>374,916,988.52</b>	<b>10,809,207,700.43</b>	<b>7,621,589,145.41</b>	<b>7,161,251,022.78</b>	<b>15,759,952,774.29</b>	<b>19,322,488,317.83</b>	<b>460,338,122.63</b>
<b>3 - SERVICIOS SOCIALES</b>										
3.1 - SALUD										
-	68,915,635,780.57	4,598,818.00	68,920,234,598.57	31,582,678,298.67	23,513,244,907.24	14,896,668,419.32	13,378,646,500.03	13,824,311,392.66	54,023,566,179.25	1,518,021,919.29
<b>TOTAL</b>	<b>68,915,635,780.57</b>	<b>4,598,818.00</b>	<b>68,920,234,598.57</b>	<b>31,582,678,298.67</b>	<b>23,513,244,907.24</b>	<b>14,896,668,419.32</b>	<b>13,378,646,500.03</b>	<b>13,824,311,392.66</b>	<b>54,023,566,179.25</b>	<b>1,518,021,919.29</b>
<b>TOTAL SALUD</b>	<b>68,915,635,780.57</b>	<b>4,598,818.00</b>	<b>68,920,234,598.57</b>	<b>31,582,678,298.67</b>	<b>23,513,244,907.24</b>	<b>14,896,668,419.32</b>	<b>13,378,646,500.03</b>	<b>13,824,311,392.66</b>	<b>54,023,566,179.25</b>	<b>1,518,021,919.29</b>

Fechas: 2/1/2025 al 31/3/2025 - Consolidado

Todas



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DE SAN ISIDRO

## ESTADO DE EJECUCION DE GASTOS POR FINALIDAD Y FUNCIÓN

Desde 2/1/2025 Hasta 31/3/2025

Presupuesto: 2025

Jurisdicción Finalidad y Función	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
3.2 - PROMOCION Y ASISTENCIA SOCIAL										
-	3,983,835,140.84		3,983,835,140.84	1,153,377,011.40	3,976,972,577.89	909,512,879.90	803,030,838.42	-1,146,514,448.45	3,074,322,260.94	106,482,041.48
<b>TOTAL</b>	<b>3,983,835,140.84</b>		<b>3,983,835,140.84</b>	<b>1,153,377,011.40</b>	<b>3,976,972,577.89</b>	<b>909,512,879.90</b>	<b>803,030,838.42</b>	<b>-1,146,514,448.45</b>	<b>3,074,322,260.94</b>	<b>106,482,041.48</b>
<b>TOTAL PROMOCION Y ASISTENCIA SOCIAL</b>	<b>3,983,835,140.84</b>		<b>3,983,835,140.84</b>	<b>1,153,377,011.40</b>	<b>3,976,972,577.89</b>	<b>909,512,879.90</b>	<b>803,030,838.42</b>	<b>-1,146,514,448.45</b>	<b>3,074,322,260.94</b>	<b>106,482,041.48</b>
3.4 - EDUCACION Y CULTURAL										
-	1,250,916,855.00		1,250,916,855.00	533,232,980.58	77,718,630.30	75,486,384.52	67,296,032.00	639,965,244.12	1,175,430,470.48	8,190,352.52
<b>TOTAL</b>	<b>1,250,916,855.00</b>		<b>1,250,916,855.00</b>	<b>533,232,980.58</b>	<b>77,718,630.30</b>	<b>75,486,384.52</b>	<b>67,296,032.00</b>	<b>639,965,244.12</b>	<b>1,175,430,470.48</b>	<b>8,190,352.52</b>
3.4.1 - ADMINIST. DE LA EDUCACION	6,659,054,584.80		6,659,054,584.80	545,711,372.34	1,691,008,598.48	1,400,727,743.73	1,340,819,950.43	4,422,334,613.98	5,258,326,841.07	59,907,793.30
<b>TOTAL ADMINIST. DE LA EDUCACION</b>	<b>6,659,054,584.80</b>		<b>6,659,054,584.80</b>	<b>545,711,372.34</b>	<b>1,691,008,598.48</b>	<b>1,400,727,743.73</b>	<b>1,340,819,950.43</b>	<b>4,422,334,613.98</b>	<b>5,258,326,841.07</b>	<b>59,907,793.30</b>
3.4.5 - CULTURA	1,148,691,182.00		1,148,691,182.00	48,679,861.10	331,255,325.17	242,489,867.23	207,823,219.71	768,755,995.73	906,201,314.77	34,666,647.52
<b>TOTAL CULTURA</b>	<b>1,148,691,182.00</b>		<b>1,148,691,182.00</b>	<b>48,679,861.10</b>	<b>331,255,325.17</b>	<b>242,489,867.23</b>	<b>207,823,219.71</b>	<b>768,755,995.73</b>	<b>906,201,314.77</b>	<b>34,666,647.52</b>
3.4.6 - DEPORTE Y RECREACION	481,519,464.00		481,519,464.00	87,820,402.00	599,588,066.31	594,461,966.31	591,579,153.01	-205,889,004.31	-112,942,502.31	2,882,813.30
<b>TOTAL DEPORTE Y RECREACION</b>	<b>481,519,464.00</b>		<b>481,519,464.00</b>	<b>87,820,402.00</b>	<b>599,588,066.31</b>	<b>594,461,966.31</b>	<b>591,579,153.01</b>	<b>-205,889,004.31</b>	<b>-112,942,502.31</b>	<b>2,882,813.30</b>
<b>TOTAL EDUCACION Y CULTURAL</b>	<b>9,540,182,085.80</b>		<b>9,540,182,085.80</b>	<b>1,215,444,616.02</b>	<b>2,699,570,620.26</b>	<b>2,313,165,961.79</b>	<b>2,207,518,355.15</b>	<b>5,625,166,849.52</b>	<b>7,227,016,124.01</b>	<b>105,647,606.64</b>
3.5 - CIENCIA Y TECNICA										
-	2,675,624,198.00		2,675,624,198.00	6,264,519,965.00	1,147,429,228.33	750,953,331.82	669,284,780.48	-4,736,324,995.33	1,924,670,866.18	81,668,551.34
<b>TOTAL</b>	<b>2,675,624,198.00</b>		<b>2,675,624,198.00</b>	<b>6,264,519,965.00</b>	<b>1,147,429,228.33</b>	<b>750,953,331.82</b>	<b>669,284,780.48</b>	<b>-4,736,324,995.33</b>	<b>1,924,670,866.18</b>	<b>81,668,551.34</b>
<b>TOTAL CIENCIA Y TECNICA</b>	<b>2,675,624,198.00</b>		<b>2,675,624,198.00</b>	<b>6,264,519,965.00</b>	<b>1,147,429,228.33</b>	<b>750,953,331.82</b>	<b>669,284,780.48</b>	<b>-4,736,324,995.33</b>	<b>1,924,670,866.18</b>	<b>81,668,551.34</b>
3.6 - TRABAJO										
-				1,021,150.00	4,658,450.00	1,567,750.00	490,000.00	-5,679,600.00	-1,567,750.00	1,077,750.00
<b>TOTAL</b>				<b>1,021,150.00</b>	<b>4,658,450.00</b>	<b>1,567,750.00</b>	<b>490,000.00</b>	<b>-5,679,600.00</b>	<b>-1,567,750.00</b>	<b>1,077,750.00</b>
<b>TOTAL TRABAJO</b>				<b>1,021,150.00</b>	<b>4,658,450.00</b>	<b>1,567,750.00</b>	<b>490,000.00</b>	<b>-5,679,600.00</b>	<b>-1,567,750.00</b>	<b>1,077,750.00</b>
3.7 - VIVIENDA Y URBANISMO										
-	15,253,504,714.00	145,481,911.93	15,398,986,625.93	2,008,419,983.68	11,131,149,780.47	1,657,726,913.32	1,357,352,844.16	2,259,416,861.78	13,741,259,712.61	300,374,069.16
<b>TOTAL</b>	<b>15,253,504,714.00</b>	<b>145,481,911.93</b>	<b>15,398,986,625.93</b>	<b>2,008,419,983.68</b>	<b>11,131,149,780.47</b>	<b>1,657,726,913.32</b>	<b>1,357,352,844.16</b>	<b>2,259,416,861.78</b>	<b>13,741,259,712.61</b>	<b>300,374,069.16</b>
<b>TOTAL VIVIENDA Y URBANISMO</b>	<b>15,253,504,714.00</b>	<b>145,481,911.93</b>	<b>15,398,986,625.93</b>	<b>2,008,419,983.68</b>	<b>11,131,149,780.47</b>	<b>1,657,726,913.32</b>	<b>1,357,352,844.16</b>	<b>2,259,416,861.78</b>	<b>13,741,259,712.61</b>	<b>300,374,069.16</b>
3.8 - AGUA POTABLE Y ALCANTARILLADO										
-	1,443,035,774.00		1,443,035,774.00	62,103,190.60	7,766,309,531.72	82,112,438.63	80,116,176.08	-6,385,376,948.32	1,360,923,335.37	1,996,262.55
<b>TOTAL</b>	<b>1,443,035,774.00</b>		<b>1,443,035,774.00</b>	<b>62,103,190.60</b>	<b>7,766,309,531.72</b>	<b>82,112,438.63</b>	<b>80,116,176.08</b>	<b>-6,385,376,948.32</b>	<b>1,360,923,335.37</b>	<b>1,996,262.55</b>
<b>TOTAL AGUA POTABLE Y ALCANTARILLADO</b>	<b>1,443,035,774.00</b>		<b>1,443,035,774.00</b>	<b>62,103,190.60</b>	<b>7,766,309,531.72</b>	<b>82,112,438.63</b>	<b>80,116,176.08</b>	<b>-6,385,376,948.32</b>	<b>1,360,923,335.37</b>	<b>1,996,262.55</b>
3.9 - URBANISMO										
3.9.1 - PLANEAMIENTO Y DESARROLLO URBANO	3,847,943,951.00		3,847,943,951.00	277,042,061.70	1,158,997,256.45	638,897,113.01	534,026,461.79	2,411,904,632.85	3,209,046,837.99	104,870,651.22
<b>TOTAL PLANEAMIENTO Y DESARROLLO URBANO</b>	<b>3,847,943,951.00</b>		<b>3,847,943,951.00</b>	<b>277,042,061.70</b>	<b>1,158,997,256.45</b>	<b>638,897,113.01</b>	<b>534,026,461.79</b>	<b>2,411,904,632.85</b>	<b>3,209,046,837.99</b>	<b>104,870,651.22</b>
3.9.2 - ALUMBRADO PUBLICO	11,862,156,007.00		11,862,156,007.00	332,522,015.15	5,554,896,238.78	1,742,993,259.40	1,368,794,764.40	5,974,737,753.07	10,119,162,747.60	374,198,495.00
<b>TOTAL ALUMBRADO PUBLICO</b>	<b>11,862,156,007.00</b>		<b>11,862,156,007.00</b>	<b>332,522,015.15</b>	<b>5,554,896,238.78</b>	<b>1,742,993,259.40</b>	<b>1,368,794,764.40</b>	<b>5,974,737,753.07</b>	<b>10,119,162,747.60</b>	<b>374,198,495.00</b>
3.9.3 - RECOLECCION DE RESIDUOS, BARRIDO Y LIMPIEZ	42,708,505,121.00		42,708,505,121.00	1,029,531,718.57	52,336,133,705.96	8,700,273,221.97	6,939,902,582.65	-10,657,160,303.53	34,008,231,899.03	1,760,370,639.32
<b>TOTAL RECOLECCION DE RESIDUOS, BARRIDO Y LIMP</b>	<b>42,708,505,121.00</b>		<b>42,708,505,121.00</b>	<b>1,029,531,718.57</b>	<b>52,336,133,705.96</b>	<b>8,700,273,221.97</b>	<b>6,939,902,582.65</b>	<b>-10,657,160,303.53</b>	<b>34,008,231,899.03</b>	<b>1,760,370,639.32</b>

Fechas: 2/1/2025 al 31/3/2025 - Consolidado

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Desde 2/1/2025 Hasta 31/3/2025

Presupuesto: 2025

Jurisdicción Finalidad y Función	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
3.9.4 - CEMENTERIOS	795,309,015.00		795,309,015.00		191,856,585.30	191,598,825.05	184,441,161.23	603,452,429.70	603,710,189.95	7,157,663.82
<b>TOTAL CEMENTERIOS</b>	<b>795,309,015.00</b>		<b>795,309,015.00</b>		<b>191,856,585.30</b>	<b>191,598,825.05</b>	<b>184,441,161.23</b>	<b>603,452,429.70</b>	<b>603,710,189.95</b>	<b>7,157,663.82</b>
3.9.9 - OTROS SERVICIOS URBANOS	3,149,584,733.00		3,149,584,733.00	3,348,645,565.20	3,600,640,007.24	917,369,984.33	659,722,372.91	-3,799,700,839.44	2,232,214,748.67	257,647,611.42
<b>TOTAL OTROS SERVICIOS URBANOS</b>	<b>3,149,584,733.00</b>		<b>3,149,584,733.00</b>	<b>3,348,645,565.20</b>	<b>3,600,640,007.24</b>	<b>917,369,984.33</b>	<b>659,722,372.91</b>	<b>-3,799,700,839.44</b>	<b>2,232,214,748.67</b>	<b>257,647,611.42</b>
<b>TOTAL URBANISMO</b>	<b>62,363,498,827.00</b>		<b>62,363,498,827.00</b>	<b>4,987,741,360.62</b>	<b>62,842,523,793.73</b>	<b>12,191,132,403.76</b>	<b>9,686,887,342.98</b>	<b>-5,466,766,327.35</b>	<b>50,172,366,423.24</b>	<b>2,504,245,060.78</b>
<b>TOTAL SERVICIOS SOCIALES</b>	<b>164,175,316,520.21</b>	<b>150,080,729.93</b>	<b>164,325,397,250.14</b>	<b>47,275,305,575.99</b>	<b>113,081,858,889.64</b>	<b>32,802,840,098.54</b>	<b>28,183,326,837.30</b>	<b>3,968,232,784.51</b>	<b>131,522,557,151.60</b>	<b>4,619,513,261.24</b>
4 - SERVICIOS ECONOMICOS										
4.3 - TRANSPORTE										
-	31,210,077,252.00		31,210,077,252.00	7,018,627,326.26	22,494,560,351.17	7,458,035,904.56	6,977,652,773.94	1,696,889,574.57	23,752,041,347.44	480,383,130.62
<b>TOTAL</b>	<b>31,210,077,252.00</b>		<b>31,210,077,252.00</b>	<b>7,018,627,326.26</b>	<b>22,494,560,351.17</b>	<b>7,458,035,904.56</b>	<b>6,977,652,773.94</b>	<b>1,696,889,574.57</b>	<b>23,752,041,347.44</b>	<b>480,383,130.62</b>
<b>TOTAL TRANSPORTE</b>	<b>31,210,077,252.00</b>		<b>31,210,077,252.00</b>	<b>7,018,627,326.26</b>	<b>22,494,560,351.17</b>	<b>7,458,035,904.56</b>	<b>6,977,652,773.94</b>	<b>1,696,889,574.57</b>	<b>23,752,041,347.44</b>	<b>480,383,130.62</b>
4.4 - ECOLOGIA Y MEDIO AMBIENTE										
-	1,135,242,436.00		1,135,242,436.00	6,000,000.00	383,702,288.35	381,632,408.35	371,632,557.36	745,540,147.65	753,610,027.65	9,999,850.99
<b>TOTAL</b>	<b>1,135,242,436.00</b>		<b>1,135,242,436.00</b>	<b>6,000,000.00</b>	<b>383,702,288.35</b>	<b>381,632,408.35</b>	<b>371,632,557.36</b>	<b>745,540,147.65</b>	<b>753,610,027.65</b>	<b>9,999,850.99</b>
<b>TOTAL ECOLOGIA Y MEDIO AMBIENTE</b>	<b>1,135,242,436.00</b>		<b>1,135,242,436.00</b>	<b>6,000,000.00</b>	<b>383,702,288.35</b>	<b>381,632,408.35</b>	<b>371,632,557.36</b>	<b>745,540,147.65</b>	<b>753,610,027.65</b>	<b>9,999,850.99</b>
4.7 - COMERCIO, TURISMO Y OTROS SERVICIOS										
-	2,096,691,291.00		2,096,691,291.00	3,909,152.45	484,787,149.25	474,053,930.25	452,731,880.42	1,607,994,989.30	1,622,637,360.75	21,322,049.83
<b>TOTAL</b>	<b>2,096,691,291.00</b>		<b>2,096,691,291.00</b>	<b>3,909,152.45</b>	<b>484,787,149.25</b>	<b>474,053,930.25</b>	<b>452,731,880.42</b>	<b>1,607,994,989.30</b>	<b>1,622,637,360.75</b>	<b>21,322,049.83</b>
<b>TOTAL COMERCIO, TURISMO Y OTROS SERVICIOS</b>	<b>2,096,691,291.00</b>		<b>2,096,691,291.00</b>	<b>3,909,152.45</b>	<b>484,787,149.25</b>	<b>474,053,930.25</b>	<b>452,731,880.42</b>	<b>1,607,994,989.30</b>	<b>1,622,637,360.75</b>	<b>21,322,049.83</b>
<b>TOTAL SERVICIOS ECONOMICOS</b>	<b>34,442,010,979.00</b>		<b>34,442,010,979.00</b>	<b>7,028,536,478.71</b>	<b>23,363,049,788.77</b>	<b>8,313,722,243.16</b>	<b>7,802,017,211.72</b>	<b>4,050,424,711.52</b>	<b>26,128,288,735.84</b>	<b>511,705,031.44</b>
5 - DEUDA PUBLICA										
5.1 - SERVICIOS DE LA DEUDA PUBLICA (INTERESES Y GAS										
-	3,950,000,000.00		3,950,000,000.00		14,840,732,515.87	14,840,732,515.87	14,840,732,515.87	-10,890,732,515.87	-10,890,732,515.87	
<b>TOTAL</b>	<b>3,950,000,000.00</b>		<b>3,950,000,000.00</b>		<b>14,840,732,515.87</b>	<b>14,840,732,515.87</b>	<b>14,840,732,515.87</b>	<b>-10,890,732,515.87</b>	<b>-10,890,732,515.87</b>	
<b>TOTAL SERVICIOS DE LA DEUDA PUBLICA (INTERESES Y C</b>	<b>3,950,000,000.00</b>		<b>3,950,000,000.00</b>		<b>14,840,732,515.87</b>	<b>14,840,732,515.87</b>	<b>14,840,732,515.87</b>	<b>-10,890,732,515.87</b>	<b>-10,890,732,515.87</b>	
<b>TOTAL DEUDA PUBLICA</b>	<b>3,950,000,000.00</b>		<b>3,950,000,000.00</b>		<b>14,840,732,515.87</b>	<b>14,840,732,515.87</b>	<b>14,840,732,515.87</b>	<b>-10,890,732,515.87</b>	<b>-10,890,732,515.87</b>	
9 - A CLASIFICAR										
9.1 - A CLASIFICAR										
-	1,045,904,310.00		1,045,904,310.00					1,045,904,310.00	1,045,904,310.00	
<b>TOTAL</b>	<b>1,045,904,310.00</b>		<b>1,045,904,310.00</b>					<b>1,045,904,310.00</b>	<b>1,045,904,310.00</b>	
<b>TOTAL A CLASIFICAR</b>	<b>1,045,904,310.00</b>		<b>1,045,904,310.00</b>					<b>1,045,904,310.00</b>	<b>1,045,904,310.00</b>	
<b>TOTAL A CLASIFICAR</b>	<b>1,045,904,310.00</b>		<b>1,045,904,310.00</b>					<b>1,045,904,310.00</b>	<b>1,045,904,310.00</b>	
<b>TOTALES GENERALES</b>	<b>267,710,532,834.00</b>	<b>150,080,729.93</b>	<b>267,860,613,563.93</b>	<b>55,148,035,572.77</b>	<b>175,367,604,203.58</b>	<b>74,101,081,276.44</b>	<b>67,817,778,647.65</b>	<b>37,344,973,787.58</b>	<b>193,759,532,287.49</b>	<b>6,283,302,628.79</b>