



MUNICIPALIDAD  
DE SAN ISIDRO

## ESTADO DE EJECUCION DE GASTOS POR FINALIDAD Y FUNCIÓN

Desde 2/1/2025 Hasta 30/12/2025

Presupuesto: 2025

Jurisdicción Finalidad y Función	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
1 - ADMINISTRACION GUBERNAMENTAL										
1.1 - LEGISLATIVA										
-	5,354,210,655.00		5,354,210,655.00		4,580,705,786.47	4,571,068,290.21	4,569,932,685.21	773,504,868.53	783,142,364.79	1,135,605.00
<b>TOTAL</b>	<b>5,354,210,655.00</b>		<b>5,354,210,655.00</b>		<b>4,580,705,786.47</b>	<b>4,571,068,290.21</b>	<b>4,569,932,685.21</b>	<b>773,504,868.53</b>	<b>783,142,364.79</b>	<b>1,135,605.00</b>
<b>TOTAL LEGISLATIVA</b>	<b>5,354,210,655.00</b>		<b>5,354,210,655.00</b>		<b>4,580,705,786.47</b>	<b>4,571,068,290.21</b>	<b>4,569,932,685.21</b>	<b>773,504,868.53</b>	<b>783,142,364.79</b>	<b>1,135,605.00</b>
1.2 - JUDICIAL										
-	667,892,394.00	58,921,509.00	726,813,903.00		728,069,935.87	726,703,843.49	726,703,843.49	-1,256,032.87	110,059.51	
<b>TOTAL</b>	<b>667,892,394.00</b>	<b>58,921,509.00</b>	<b>726,813,903.00</b>		<b>728,069,935.87</b>	<b>726,703,843.49</b>	<b>726,703,843.49</b>	<b>-1,256,032.87</b>	<b>110,059.51</b>	
<b>TOTAL JUDICIAL</b>	<b>667,892,394.00</b>	<b>58,921,509.00</b>	<b>726,813,903.00</b>		<b>728,069,935.87</b>	<b>726,703,843.49</b>	<b>726,703,843.49</b>	<b>-1,256,032.87</b>	<b>110,059.51</b>	
1.3 - DIRECCION SUPERIOR EJECUTIVA										
-	25,361,470,926.55	7,395,055,262.00	32,756,526,188.55		33,504,055,997.04	32,551,822,739.17	32,281,489,417.60	-747,529,808.49	204,703,449.38	270,333,321.57
<b>TOTAL</b>	<b>25,361,470,926.55</b>	<b>7,395,055,262.00</b>	<b>32,756,526,188.55</b>		<b>33,504,055,997.04</b>	<b>32,551,822,739.17</b>	<b>32,281,489,417.60</b>	<b>-747,529,808.49</b>	<b>204,703,449.38</b>	<b>270,333,321.57</b>
<b>TOTAL DIRECCION SUPERIOR EJECUTIVA</b>	<b>25,361,470,926.55</b>	<b>7,395,055,262.00</b>	<b>32,756,526,188.55</b>		<b>33,504,055,997.04</b>	<b>32,551,822,739.17</b>	<b>32,281,489,417.60</b>	<b>-747,529,808.49</b>	<b>204,703,449.38</b>	<b>270,333,321.57</b>
1.5 - RELACIONES CON LA COMUNIDAD										
-	3,355,954,215.00	684,452,447.00	4,040,406,662.00		4,087,512,753.45	4,040,041,713.91	3,963,680,099.39	-47,106,091.45	364,948.09	76,361,614.52
<b>TOTAL</b>	<b>3,355,954,215.00</b>	<b>684,452,447.00</b>	<b>4,040,406,662.00</b>		<b>4,087,512,753.45</b>	<b>4,040,041,713.91</b>	<b>3,963,680,099.39</b>	<b>-47,106,091.45</b>	<b>364,948.09</b>	<b>76,361,614.52</b>
<b>TOTAL RELACIONES CON LA COMUNIDAD</b>	<b>3,355,954,215.00</b>	<b>684,452,447.00</b>	<b>4,040,406,662.00</b>		<b>4,087,512,753.45</b>	<b>4,040,041,713.91</b>	<b>3,963,680,099.39</b>	<b>-47,106,091.45</b>	<b>364,948.09</b>	<b>76,361,614.52</b>
1.6 - ADMINISTRACION FISCAL										
-	1,791,193,292.00	449,967,000.00	2,241,160,292.00		2,470,161,068.19	2,241,064,072.70	2,241,064,072.70	-229,000,776.19	96,219.30	
<b>TOTAL</b>	<b>1,791,193,292.00</b>	<b>449,967,000.00</b>	<b>2,241,160,292.00</b>		<b>2,470,161,068.19</b>	<b>2,241,064,072.70</b>	<b>2,241,064,072.70</b>	<b>-229,000,776.19</b>	<b>96,219.30</b>	
<b>TOTAL ADMINISTRACION FISCAL</b>	<b>1,791,193,292.00</b>	<b>449,967,000.00</b>	<b>2,241,160,292.00</b>		<b>2,470,161,068.19</b>	<b>2,241,064,072.70</b>	<b>2,241,064,072.70</b>	<b>-229,000,776.19</b>	<b>96,219.30</b>	
1.7 - CONTROL DE LA GESTION PÚBLICA										
-	622,502,079.00	-355,135,091.00	267,366,988.00		271,866,562.93	267,333,862.93	258,444,262.93	-4,499,574.93	33,125.07	8,889,600.00
<b>TOTAL</b>	<b>622,502,079.00</b>	<b>-355,135,091.00</b>	<b>267,366,988.00</b>		<b>271,866,562.93</b>	<b>267,333,862.93</b>	<b>258,444,262.93</b>	<b>-4,499,574.93</b>	<b>33,125.07</b>	<b>8,889,600.00</b>
<b>TOTAL CONTROL DE LA GESTION PÚBLICA</b>	<b>622,502,079.00</b>	<b>-355,135,091.00</b>	<b>267,366,988.00</b>		<b>271,866,562.93</b>	<b>267,333,862.93</b>	<b>258,444,262.93</b>	<b>-4,499,574.93</b>	<b>33,125.07</b>	<b>8,889,600.00</b>
<b>TOTAL ADMINISTRACION GUBERNAMENTAL</b>	<b>37,153,223,561.55</b>	<b>8,233,261,127.00</b>	<b>45,386,484,688.55</b>		<b>45,642,372,103.95</b>	<b>44,398,034,522.41</b>	<b>44,041,314,381.32</b>	<b>-255,887,415.40</b>	<b>988,450,166.14</b>	<b>356,720,141.09</b>
2 - SERVICIOS DE SEGURIDAD										
2.1 - SEGURIDAD INTERNA										
-	26,944,077,463.24	5,513,285,313.00	32,457,362,776.24		45,585,463,640.85	32,446,010,425.66	32,152,262,848.26	-13,128,100,864.61	11,352,350.58	293,747,577.40
<b>TOTAL</b>	<b>26,944,077,463.24</b>	<b>5,513,285,313.00</b>	<b>32,457,362,776.24</b>		<b>45,585,463,640.85</b>	<b>32,446,010,425.66</b>	<b>32,152,262,848.26</b>	<b>-13,128,100,864.61</b>	<b>11,352,350.58</b>	<b>293,747,577.40</b>
<b>TOTAL SEGURIDAD INTERNA</b>	<b>26,944,077,463.24</b>	<b>5,513,285,313.00</b>	<b>32,457,362,776.24</b>		<b>45,585,463,640.85</b>	<b>32,446,010,425.66</b>	<b>32,152,262,848.26</b>	<b>-13,128,100,864.61</b>	<b>11,352,350.58</b>	<b>293,747,577.40</b>
<b>TOTAL SERVICIOS DE SEGURIDAD</b>	<b>26,944,077,463.24</b>	<b>5,513,285,313.00</b>	<b>32,457,362,776.24</b>		<b>45,585,463,640.85</b>	<b>32,446,010,425.66</b>	<b>32,152,262,848.26</b>	<b>-13,128,100,864.61</b>	<b>11,352,350.58</b>	<b>293,747,577.40</b>
3 - SERVICIOS SOCIALES										
3.1 - SALUD										
-	68,915,635,780.57	9,326,565,779.36	78,242,201,559.93		99,052,933,933.72	78,217,069,372.33	77,060,811,416.51	-20,810,732,373.79	25,132,187.60	1,156,257,955.82
<b>TOTAL</b>	<b>68,915,635,780.57</b>	<b>9,326,565,779.36</b>	<b>78,242,201,559.93</b>		<b>99,052,933,933.72</b>	<b>78,217,069,372.33</b>	<b>77,060,811,416.51</b>	<b>-20,810,732,373.79</b>	<b>25,132,187.60</b>	<b>1,156,257,955.82</b>
<b>TOTAL SALUD</b>	<b>68,915,635,780.57</b>	<b>9,326,565,779.36</b>	<b>78,242,201,559.93</b>		<b>99,052,933,933.72</b>	<b>78,217,069,372.33</b>	<b>77,060,811,416.51</b>	<b>-20,810,732,373.79</b>	<b>25,132,187.60</b>	<b>1,156,257,955.82</b>

Fechas: 2/1/2025 al 30/12/2025 - Consolidado

Todas



MUNICIPALIDAD  
DE SAN ISIDRO

## ESTADO DE EJECUCION DE GASTOS POR FINALIDAD Y FUNCIÓN

Desde 2/1/2025 Hasta 30/12/2025

Presupuesto: 2025

Jurisdicción Finalidad y Función	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
3.2 - PROMOCION Y ASISTENCIA SOCIAL										
-	3,983,835,140.84	1,889,354,299.39	5,873,189,440.23		9,406,739,461.66	5,914,489,308.16	5,662,483,947.01	-3,533,550,021.43	-41,299,867.93	252,005,361.15
<b>TOTAL</b>	<b>3,983,835,140.84</b>	<b>1,889,354,299.39</b>	<b>5,873,189,440.23</b>		<b>9,406,739,461.66</b>	<b>5,914,489,308.16</b>	<b>5,662,483,947.01</b>	<b>-3,533,550,021.43</b>	<b>-41,299,867.93</b>	<b>252,005,361.15</b>
<b>TOTAL PROMOCION Y ASISTENCIA SOCIAL</b>	<b>3,983,835,140.84</b>	<b>1,889,354,299.39</b>	<b>5,873,189,440.23</b>		<b>9,406,739,461.66</b>	<b>5,914,489,308.16</b>	<b>5,662,483,947.01</b>	<b>-3,533,550,021.43</b>	<b>-41,299,867.93</b>	<b>252,005,361.15</b>
3.4 - EDUCACION Y CULTURAL										
-	1,250,916,855.00	-718,840,284.75	532,076,570.25		353,632,928.48	292,355,928.48	292,355,928.48	178,443,641.77	239,720,641.77	
<b>TOTAL</b>	<b>1,250,916,855.00</b>	<b>-718,840,284.75</b>	<b>532,076,570.25</b>		<b>353,632,928.48</b>	<b>292,355,928.48</b>	<b>292,355,928.48</b>	<b>178,443,641.77</b>	<b>239,720,641.77</b>	
3.4.1 - ADMINIST. DE LA EDUCACION	6,659,054,584.80	1,545,735,205.16	8,204,789,789.96		8,793,918,832.71	8,520,289,876.09	8,379,902,074.95	-589,129,042.75	-315,500,086.13	140,387,801.14
<b>TOTAL ADMINIST. DE LA EDUCACION</b>	<b>6,659,054,584.80</b>	<b>1,545,735,205.16</b>	<b>8,204,789,789.96</b>		<b>8,793,918,832.71</b>	<b>8,520,289,876.09</b>	<b>8,379,902,074.95</b>	<b>-589,129,042.75</b>	<b>-315,500,086.13</b>	<b>140,387,801.14</b>
3.4.5 - CULTURA	1,148,691,182.00	215,009,068.04	1,363,700,250.04		1,485,782,153.10	1,360,428,014.72	1,310,762,916.41	-122,081,903.06	3,272,235.32	49,665,098.31
<b>TOTAL CULTURA</b>	<b>1,148,691,182.00</b>	<b>215,009,068.04</b>	<b>1,363,700,250.04</b>		<b>1,485,782,153.10</b>	<b>1,360,428,014.72</b>	<b>1,310,762,916.41</b>	<b>-122,081,903.06</b>	<b>3,272,235.32</b>	<b>49,665,098.31</b>
3.4.6 - DEPORTE Y RECREACION	481,519,464.00	3,367,527,591.51	3,849,047,055.51		3,957,039,951.39	3,813,267,196.03	3,677,031,458.45	-107,992,895.88	35,779,859.48	136,235,737.58
<b>TOTAL DEPORTE Y RECREACION</b>	<b>481,519,464.00</b>	<b>3,367,527,591.51</b>	<b>3,849,047,055.51</b>		<b>3,957,039,951.39</b>	<b>3,813,267,196.03</b>	<b>3,677,031,458.45</b>	<b>-107,992,895.88</b>	<b>35,779,859.48</b>	<b>136,235,737.58</b>
<b>TOTAL EDUCACION Y CULTURAL</b>	<b>9,540,182,085.80</b>	<b>4,409,431,579.96</b>	<b>13,949,613,665.76</b>		<b>14,590,373,865.68</b>	<b>13,986,341,015.32</b>	<b>13,660,052,378.29</b>	<b>-640,760,199.92</b>	<b>-36,727,349.56</b>	<b>326,288,637.03</b>
3.5 - CIENCIA Y TECNICA										
-	2,675,624,198.00	5,479,733,290.00	8,155,357,488.00		12,777,344,966.72	8,155,070,001.31	8,055,705,201.57	-4,621,987,478.72	287,486.69	99,364,799.74
<b>TOTAL</b>	<b>2,675,624,198.00</b>	<b>5,479,733,290.00</b>	<b>8,155,357,488.00</b>		<b>12,777,344,966.72</b>	<b>8,155,070,001.31</b>	<b>8,055,705,201.57</b>	<b>-4,621,987,478.72</b>	<b>287,486.69</b>	<b>99,364,799.74</b>
<b>TOTAL CIENCIA Y TECNICA</b>	<b>2,675,624,198.00</b>	<b>5,479,733,290.00</b>	<b>8,155,357,488.00</b>		<b>12,777,344,966.72</b>	<b>8,155,070,001.31</b>	<b>8,055,705,201.57</b>	<b>-4,621,987,478.72</b>	<b>287,486.69</b>	<b>99,364,799.74</b>
3.6 - TRABAJO										
-		195,131,081.46	195,131,081.46		192,656,813.82	170,314,500.62	131,271,007.62	2,474,267.64	24,816,580.84	39,043,493.00
<b>TOTAL</b>		<b>195,131,081.46</b>	<b>195,131,081.46</b>		<b>192,656,813.82</b>	<b>170,314,500.62</b>	<b>131,271,007.62</b>	<b>2,474,267.64</b>	<b>24,816,580.84</b>	<b>39,043,493.00</b>
<b>TOTAL TRABAJO</b>		<b>195,131,081.46</b>	<b>195,131,081.46</b>		<b>192,656,813.82</b>	<b>170,314,500.62</b>	<b>131,271,007.62</b>	<b>2,474,267.64</b>	<b>24,816,580.84</b>	<b>39,043,493.00</b>
3.7 - VIVIENDA Y URBANISMO										
-	15,253,504,714.00	-2,880,714,688.46	12,372,790,025.54		22,074,136,694.40	12,335,648,700.58	12,239,994,651.26	-9,701,346,668.86	37,141,324.96	95,654,049.32
<b>TOTAL</b>	<b>15,253,504,714.00</b>	<b>-2,880,714,688.46</b>	<b>12,372,790,025.54</b>		<b>22,074,136,694.40</b>	<b>12,335,648,700.58</b>	<b>12,239,994,651.26</b>	<b>-9,701,346,668.86</b>	<b>37,141,324.96</b>	<b>95,654,049.32</b>
<b>TOTAL VIVIENDA Y URBANISMO</b>	<b>15,253,504,714.00</b>	<b>-2,880,714,688.46</b>	<b>12,372,790,025.54</b>		<b>22,074,136,694.40</b>	<b>12,335,648,700.58</b>	<b>12,239,994,651.26</b>	<b>-9,701,346,668.86</b>	<b>37,141,324.96</b>	<b>95,654,049.32</b>
3.8 - AGUA POTABLE Y ALCANTARILLADO										
-	1,443,035,774.00	1,877,528,186.00	3,320,563,960.00		9,517,728,885.46	3,320,175,803.51	2,863,073,712.56	-6,197,164,925.46	388,156.49	457,102,090.95
<b>TOTAL</b>	<b>1,443,035,774.00</b>	<b>1,877,528,186.00</b>	<b>3,320,563,960.00</b>		<b>9,517,728,885.46</b>	<b>3,320,175,803.51</b>	<b>2,863,073,712.56</b>	<b>-6,197,164,925.46</b>	<b>388,156.49</b>	<b>457,102,090.95</b>
<b>TOTAL AGUA POTABLE Y ALCANTARILLADO</b>	<b>1,443,035,774.00</b>	<b>1,877,528,186.00</b>	<b>3,320,563,960.00</b>		<b>9,517,728,885.46</b>	<b>3,320,175,803.51</b>	<b>2,863,073,712.56</b>	<b>-6,197,164,925.46</b>	<b>388,156.49</b>	<b>457,102,090.95</b>
3.9 - URBANISMO										
3.9.1 - PLANEAMIENTO Y DESARROLLO URBANO	3,847,943,951.00	209,059,757.00	4,057,003,708.00		7,375,208,116.72	4,053,843,588.08	3,989,626,458.38	-3,318,204,408.72	3,160,119.92	64,217,129.70
<b>TOTAL PLANEAMIENTO Y DESARROLLO URBANO</b>	<b>3,847,943,951.00</b>	<b>209,059,757.00</b>	<b>4,057,003,708.00</b>		<b>7,375,208,116.72</b>	<b>4,053,843,588.08</b>	<b>3,989,626,458.38</b>	<b>-3,318,204,408.72</b>	<b>3,160,119.92</b>	<b>64,217,129.70</b>
3.9.2 - ALUMBRADO PUBLICO	11,862,156,007.00	-1,440,073,794.00	10,422,082,213.00		11,437,160,726.86	10,312,966,404.62	10,212,175,227.62	-1,015,078,513.86	109,115,808.38	100,791,177.00
<b>TOTAL ALUMBRADO PUBLICO</b>	<b>11,862,156,007.00</b>	<b>-1,440,073,794.00</b>	<b>10,422,082,213.00</b>		<b>11,437,160,726.86</b>	<b>10,312,966,404.62</b>	<b>10,212,175,227.62</b>	<b>-1,015,078,513.86</b>	<b>109,115,808.38</b>	<b>100,791,177.00</b>
3.9.3 - RECOLECCION DE RESIDUOS, BARRIDO Y LIMPIEZ	42,708,505,121.00	6,579,822,924.03	49,288,328,045.03		69,867,588,844.17	49,270,113,057.86	48,873,669,395.60	-20,579,260,799.14	18,214,987.17	396,443,662.26
<b>TOTAL RECOLECCION DE RESIDUOS, BARRIDO Y LIMP</b>	<b>42,708,505,121.00</b>	<b>6,579,822,924.03</b>	<b>49,288,328,045.03</b>		<b>69,867,588,844.17</b>	<b>49,270,113,057.86</b>	<b>48,873,669,395.60</b>	<b>-20,579,260,799.14</b>	<b>18,214,987.17</b>	<b>396,443,662.26</b>

Fechas: 2/1/2025 al 30/12/2025 - Consolidado

Todas



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## ESTADO DE EJECUCION DE GASTOS POR FINALIDAD Y FUNCIÓN

Desde 2/1/2025 Hasta 30/12/2025

Presupuesto: 2025

Jurisdicción Finalidad y Función	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
3.9.4 - CEMENTERIOS	795,309,015.00	49,729,864.00	845,038,879.00		851,619,007.48	844,659,007.48	830,707,007.48	-6,580,128.48	379,871.52	13,952,000.00
<b>TOTAL CEMENTERIOS</b>	<b>795,309,015.00</b>	<b>49,729,864.00</b>	<b>845,038,879.00</b>		<b>851,619,007.48</b>	<b>844,659,007.48</b>	<b>830,707,007.48</b>	<b>-6,580,128.48</b>	<b>379,871.52</b>	<b>13,952,000.00</b>
3.9.9 - OTROS SERVICIOS URBANOS	3,149,584,733.00	2,680,443,333.00	5,830,028,066.00		9,580,990,714.31	5,828,716,362.84	5,653,218,907.53	-3,750,962,648.31	1,311,703.16	175,497,455.31
<b>TOTAL OTROS SERVICIOS URBANOS</b>	<b>3,149,584,733.00</b>	<b>2,680,443,333.00</b>	<b>5,830,028,066.00</b>		<b>9,580,990,714.31</b>	<b>5,828,716,362.84</b>	<b>5,653,218,907.53</b>	<b>-3,750,962,648.31</b>	<b>1,311,703.16</b>	<b>175,497,455.31</b>
<b>TOTAL URBANISMO</b>	<b>62,363,498,827.00</b>	<b>8,078,982,084.03</b>	<b>70,442,480,911.03</b>		<b>99,112,567,409.54</b>	<b>70,310,298,420.88</b>	<b>69,559,396,996.61</b>	<b>-28,670,086,498.51</b>	<b>132,182,490.15</b>	<b>750,901,424.27</b>
<b>TOTAL SERVICIOS SOCIALES</b>	<b>164,175,316,520.21</b>	<b>28,376,011,611.74</b>	<b>192,551,328,131.95</b>		<b>266,724,482,031.00</b>	<b>192,409,407,122.71</b>	<b>189,232,789,311.43</b>	<b>-74,173,153,899.05</b>	<b>141,921,009.24</b>	<b>3,176,617,811.28</b>
4 - SERVICIOS ECONOMICOS										
4.3 - TRANSPORTE										
-	31,210,077,252.00	5,769,268,504.27	36,979,345,756.27		49,638,375,850.19	36,356,305,741.94	36,216,755,167.02	-12,659,030,093.92	623,040,014.33	139,550,574.92
<b>TOTAL</b>	<b>31,210,077,252.00</b>	<b>5,769,268,504.27</b>	<b>36,979,345,756.27</b>		<b>49,638,375,850.19</b>	<b>36,356,305,741.94</b>	<b>36,216,755,167.02</b>	<b>-12,659,030,093.92</b>	<b>623,040,014.33</b>	<b>139,550,574.92</b>
<b>TOTAL TRANSPORTE</b>	<b>31,210,077,252.00</b>	<b>5,769,268,504.27</b>	<b>36,979,345,756.27</b>		<b>49,638,375,850.19</b>	<b>36,356,305,741.94</b>	<b>36,216,755,167.02</b>	<b>-12,659,030,093.92</b>	<b>623,040,014.33</b>	<b>139,550,574.92</b>
4.4 - ECOLOGIA Y MEDIO AMBIENTE										
-	1,135,242,436.00	275,455,600.00	1,410,698,036.00		1,429,218,521.98	1,410,068,521.98	1,400,360,521.98	-18,520,485.98	629,514.02	9,708,000.00
<b>TOTAL</b>	<b>1,135,242,436.00</b>	<b>275,455,600.00</b>	<b>1,410,698,036.00</b>		<b>1,429,218,521.98</b>	<b>1,410,068,521.98</b>	<b>1,400,360,521.98</b>	<b>-18,520,485.98</b>	<b>629,514.02</b>	<b>9,708,000.00</b>
<b>TOTAL ECOLOGIA Y MEDIO AMBIENTE</b>	<b>1,135,242,436.00</b>	<b>275,455,600.00</b>	<b>1,410,698,036.00</b>		<b>1,429,218,521.98</b>	<b>1,410,068,521.98</b>	<b>1,400,360,521.98</b>	<b>-18,520,485.98</b>	<b>629,514.02</b>	<b>9,708,000.00</b>
4.7 - COMERCIO, TURISMO Y OTROS SERVICIOS										
-	2,096,691,291.00	121,091,219.50	2,217,782,510.50		2,284,745,988.87	2,216,003,645.85	2,216,003,645.85	-66,963,478.37	1,778,864.65	
<b>TOTAL</b>	<b>2,096,691,291.00</b>	<b>121,091,219.50</b>	<b>2,217,782,510.50</b>		<b>2,284,745,988.87</b>	<b>2,216,003,645.85</b>	<b>2,216,003,645.85</b>	<b>-66,963,478.37</b>	<b>1,778,864.65</b>	
<b>TOTAL COMERCIO, TURISMO Y OTROS SERVICIOS</b>	<b>2,096,691,291.00</b>	<b>121,091,219.50</b>	<b>2,217,782,510.50</b>		<b>2,284,745,988.87</b>	<b>2,216,003,645.85</b>	<b>2,216,003,645.85</b>	<b>-66,963,478.37</b>	<b>1,778,864.65</b>	
<b>TOTAL SERVICIOS ECONOMICOS</b>	<b>34,442,010,979.00</b>	<b>6,165,815,323.77</b>	<b>40,607,826,302.77</b>		<b>53,352,340,361.04</b>	<b>39,982,377,909.77</b>	<b>39,833,119,334.85</b>	<b>-12,744,514,058.27</b>	<b>625,448,393.00</b>	<b>149,258,574.92</b>
5 - DEUDA PUBLICA										
5.1 - SERVICIOS DE LA DEUDA PUBLICA (INTERESES Y GAS										
-	3,950,000,000.00	11,043,756,867.28	14,993,756,867.28		14,898,030,035.79	14,898,030,035.79	14,898,030,035.79	95,726,831.49	95,726,831.49	
<b>TOTAL</b>	<b>3,950,000,000.00</b>	<b>11,043,756,867.28</b>	<b>14,993,756,867.28</b>		<b>14,898,030,035.79</b>	<b>14,898,030,035.79</b>	<b>14,898,030,035.79</b>	<b>95,726,831.49</b>	<b>95,726,831.49</b>	
<b>TOTAL SERVICIOS DE LA DEUDA PUBLICA (INTERESES Y C</b>	<b>3,950,000,000.00</b>	<b>11,043,756,867.28</b>	<b>14,993,756,867.28</b>		<b>14,898,030,035.79</b>	<b>14,898,030,035.79</b>	<b>14,898,030,035.79</b>	<b>95,726,831.49</b>	<b>95,726,831.49</b>	
<b>TOTAL DEUDA PUBLICA</b>	<b>3,950,000,000.00</b>	<b>11,043,756,867.28</b>	<b>14,993,756,867.28</b>		<b>14,898,030,035.79</b>	<b>14,898,030,035.79</b>	<b>14,898,030,035.79</b>	<b>95,726,831.49</b>	<b>95,726,831.49</b>	
9 - A CLASIFICAR										
9.1 - A CLASIFICAR										
-	1,045,904,310.00	-1,045,700,000.00	204,310.00					204,310.00	204,310.00	
<b>TOTAL</b>	<b>1,045,904,310.00</b>	<b>-1,045,700,000.00</b>	<b>204,310.00</b>					<b>204,310.00</b>	<b>204,310.00</b>	
<b>TOTAL A CLASIFICAR</b>	<b>1,045,904,310.00</b>	<b>-1,045,700,000.00</b>	<b>204,310.00</b>					<b>204,310.00</b>	<b>204,310.00</b>	
<b>TOTAL A CLASIFICAR</b>	<b>1,045,904,310.00</b>	<b>-1,045,700,000.00</b>	<b>204,310.00</b>					<b>204,310.00</b>	<b>204,310.00</b>	
<b>TOTALES GENERALES</b>	<b>267,710,532,834.00</b>	<b>58,286,430,242.79</b>	<b>325,996,963,076.79</b>	<b>0.00</b>	<b>426,202,688,172.63</b>	<b>324,133,860,016.34</b>	<b>320,157,515,911.65</b>	<b>-100,205,725,095.84</b>	<b>1,863,103,060.45</b>	<b>3,976,344,104.69</b>