



MUNICIPALIDAD  
DE SAN ISIDRO

## ESTADO DE EJECUCION DE GASTOS POR FINALIDAD Y FUNCIÓN

Desde 1/1/2026 Hasta 4/5/2026

Presupuesto: 2026

Jurisdicción Finalidad y Función	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
<b>1 - ADMINISTRACION GUBERNAMENTAL</b>										
1.1 - LEGISLATIVA										
-	6,627,745,620.00		6,627,745,620.00		2,348,674,923.23	2,326,126,623.15	2,264,873,343.53	4,279,070,696.77	4,301,618,996.85	61,253,279.62
<b>TOTAL</b>	<b>6,627,745,620.00</b>		<b>6,627,745,620.00</b>		<b>2,348,674,923.23</b>	<b>2,326,126,623.15</b>	<b>2,264,873,343.53</b>	<b>4,279,070,696.77</b>	<b>4,301,618,996.85</b>	<b>61,253,279.62</b>
<b>TOTAL LEGISLATIVA</b>	<b>6,627,745,620.00</b>		<b>6,627,745,620.00</b>		<b>2,348,674,923.23</b>	<b>2,326,126,623.15</b>	<b>2,264,873,343.53</b>	<b>4,279,070,696.77</b>	<b>4,301,618,996.85</b>	<b>61,253,279.62</b>
1.2 - JUDICIAL										
-	883,848,119.00		883,848,119.00		417,306,337.77	416,977,159.77	399,001,950.52	466,541,781.23	466,870,959.23	17,975,209.25
<b>TOTAL</b>	<b>883,848,119.00</b>		<b>883,848,119.00</b>		<b>417,306,337.77</b>	<b>416,977,159.77</b>	<b>399,001,950.52</b>	<b>466,541,781.23</b>	<b>466,870,959.23</b>	<b>17,975,209.25</b>
<b>TOTAL JUDICIAL</b>	<b>883,848,119.00</b>		<b>883,848,119.00</b>		<b>417,306,337.77</b>	<b>416,977,159.77</b>	<b>399,001,950.52</b>	<b>466,541,781.23</b>	<b>466,870,959.23</b>	<b>17,975,209.25</b>
1.3 - DIRECCION SUPERIOR EJECUTIVA										
-	33,607,271,606.00		33,607,271,606.00	1,213,246,017.47	18,367,614,638.61	17,529,331,164.29	17,205,658,663.28	14,026,410,949.92	16,077,940,441.71	323,672,501.01
<b>TOTAL</b>	<b>33,607,271,606.00</b>		<b>33,607,271,606.00</b>	<b>1,213,246,017.47</b>	<b>18,367,614,638.61</b>	<b>17,529,331,164.29</b>	<b>17,205,658,663.28</b>	<b>14,026,410,949.92</b>	<b>16,077,940,441.71</b>	<b>323,672,501.01</b>
<b>TOTAL DIRECCION SUPERIOR EJECUTIVA</b>	<b>33,607,271,606.00</b>		<b>33,607,271,606.00</b>	<b>1,213,246,017.47</b>	<b>18,367,614,638.61</b>	<b>17,529,331,164.29</b>	<b>17,205,658,663.28</b>	<b>14,026,410,949.92</b>	<b>16,077,940,441.71</b>	<b>323,672,501.01</b>
1.5 - RELACIONES INTERIORES										
-	3,824,348,151.00		3,824,348,151.00		2,004,362,980.16	1,542,485,220.72	1,477,431,504.94	1,819,985,170.84	2,281,862,930.28	65,053,715.78
<b>TOTAL</b>	<b>3,824,348,151.00</b>		<b>3,824,348,151.00</b>		<b>2,004,362,980.16</b>	<b>1,542,485,220.72</b>	<b>1,477,431,504.94</b>	<b>1,819,985,170.84</b>	<b>2,281,862,930.28</b>	<b>65,053,715.78</b>
<b>TOTAL RELACIONES INTERIORES</b>	<b>3,824,348,151.00</b>		<b>3,824,348,151.00</b>		<b>2,004,362,980.16</b>	<b>1,542,485,220.72</b>	<b>1,477,431,504.94</b>	<b>1,819,985,170.84</b>	<b>2,281,862,930.28</b>	<b>65,053,715.78</b>
1.6 - ADMINISTRACION FISCAL										
-	2,530,365,732.00		2,530,365,732.00		1,384,703,964.28	1,129,750,019.46	1,103,228,789.58	1,145,661,767.72	1,400,615,712.54	26,521,229.88
<b>TOTAL</b>	<b>2,530,365,732.00</b>		<b>2,530,365,732.00</b>		<b>1,384,703,964.28</b>	<b>1,129,750,019.46</b>	<b>1,103,228,789.58</b>	<b>1,145,661,767.72</b>	<b>1,400,615,712.54</b>	<b>26,521,229.88</b>
<b>TOTAL ADMINISTRACION FISCAL</b>	<b>2,530,365,732.00</b>		<b>2,530,365,732.00</b>		<b>1,384,703,964.28</b>	<b>1,129,750,019.46</b>	<b>1,103,228,789.58</b>	<b>1,145,661,767.72</b>	<b>1,400,615,712.54</b>	<b>26,521,229.88</b>
1.7 - CONTROL DE LA GESTION PÚBLICA										
-	334,939,002.00		334,939,002.00	2,000,000.00	152,865,374.49	117,118,774.49	114,052,985.22	180,073,627.51	217,820,227.51	3,065,789.27
<b>TOTAL</b>	<b>334,939,002.00</b>		<b>334,939,002.00</b>	<b>2,000,000.00</b>	<b>152,865,374.49</b>	<b>117,118,774.49</b>	<b>114,052,985.22</b>	<b>180,073,627.51</b>	<b>217,820,227.51</b>	<b>3,065,789.27</b>
<b>TOTAL CONTROL DE LA GESTION PÚBLICA</b>	<b>334,939,002.00</b>		<b>334,939,002.00</b>	<b>2,000,000.00</b>	<b>152,865,374.49</b>	<b>117,118,774.49</b>	<b>114,052,985.22</b>	<b>180,073,627.51</b>	<b>217,820,227.51</b>	<b>3,065,789.27</b>
<b>TOTAL ADMINISTRACION GUBERNAMENTAL</b>	<b>47,808,518,230.00</b>		<b>47,808,518,230.00</b>	<b>1,215,246,017.47</b>	<b>24,675,528,218.54</b>	<b>23,061,788,961.88</b>	<b>22,564,247,237.07</b>	<b>21,917,743,993.99</b>	<b>24,746,729,268.12</b>	<b>497,541,724.81</b>
<b>2 - SERVICIOS DE SEGURIDAD</b>										
2.1 - SEGURIDAD INTERNA										
-	29,728,727,754.00		29,728,727,754.00	105,732,345.00	24,157,263,230.74	14,160,318,310.95	12,542,250,264.71	5,465,732,178.26	15,568,409,443.05	1,618,068,046.24
<b>TOTAL</b>	<b>29,728,727,754.00</b>		<b>29,728,727,754.00</b>	<b>105,732,345.00</b>	<b>24,157,263,230.74</b>	<b>14,160,318,310.95</b>	<b>12,542,250,264.71</b>	<b>5,465,732,178.26</b>	<b>15,568,409,443.05</b>	<b>1,618,068,046.24</b>
<b>TOTAL SEGURIDAD INTERNA</b>	<b>29,728,727,754.00</b>		<b>29,728,727,754.00</b>	<b>105,732,345.00</b>	<b>24,157,263,230.74</b>	<b>14,160,318,310.95</b>	<b>12,542,250,264.71</b>	<b>5,465,732,178.26</b>	<b>15,568,409,443.05</b>	<b>1,618,068,046.24</b>
<b>TOTAL SERVICIOS DE SEGURIDAD</b>	<b>29,728,727,754.00</b>		<b>29,728,727,754.00</b>	<b>105,732,345.00</b>	<b>24,157,263,230.74</b>	<b>14,160,318,310.95</b>	<b>12,542,250,264.71</b>	<b>5,465,732,178.26</b>	<b>15,568,409,443.05</b>	<b>1,618,068,046.24</b>
<b>3 - SERVICIOS SOCIALES</b>										
3.1 - SALUD										
-	84,025,961,929.00	23,616,774.20	84,049,578,703.20	17,087,535,206.09	57,332,002,628.36	38,223,053,253.60	34,742,166,462.86	9,630,040,868.75	45,826,525,449.60	3,480,886,790.74
<b>TOTAL</b>	<b>84,025,961,929.00</b>	<b>23,616,774.20</b>	<b>84,049,578,703.20</b>	<b>17,087,535,206.09</b>	<b>57,332,002,628.36</b>	<b>38,223,053,253.60</b>	<b>34,742,166,462.86</b>	<b>9,630,040,868.75</b>	<b>45,826,525,449.60</b>	<b>3,480,886,790.74</b>
<b>TOTAL SALUD</b>	<b>84,025,961,929.00</b>	<b>23,616,774.20</b>	<b>84,049,578,703.20</b>	<b>17,087,535,206.09</b>	<b>57,332,002,628.36</b>	<b>38,223,053,253.60</b>	<b>34,742,166,462.86</b>	<b>9,630,040,868.75</b>	<b>45,826,525,449.60</b>	<b>3,480,886,790.74</b>

Fechas: 1/1/2026 al 4/5/2026 - Consolidado

Todas



MUNICIPALIDAD  
DE SAN ISIDRO

## ESTADO DE EJECUCION DE GASTOS POR FINALIDAD Y FUNCIÓN

Desde 1/1/2026 Hasta 4/5/2026

Presupuesto: 2026

Jurisdicción Finalidad y Función	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
3.2 - PROMOCION Y ASISTENCIA SOCIAL										
-	6,871,313,803.00		6,871,313,803.00	4,521,714,596.01	5,925,572,838.73	2,937,805,194.64	2,543,906,890.96	-3,575,973,631.74	3,933,508,608.36	393,898,303.68
<b>TOTAL</b>	<b>6,871,313,803.00</b>		<b>6,871,313,803.00</b>	<b>4,521,714,596.01</b>	<b>5,925,572,838.73</b>	<b>2,937,805,194.64</b>	<b>2,543,906,890.96</b>	<b>-3,575,973,631.74</b>	<b>3,933,508,608.36</b>	<b>393,898,303.68</b>
<b>TOTAL PROMOCION Y ASISTENCIA SOCIAL</b>	<b>6,871,313,803.00</b>		<b>6,871,313,803.00</b>	<b>4,521,714,596.01</b>	<b>5,925,572,838.73</b>	<b>2,937,805,194.64</b>	<b>2,543,906,890.96</b>	<b>-3,575,973,631.74</b>	<b>3,933,508,608.36</b>	<b>393,898,303.68</b>
3.4 - EDUCACION Y CULTURAL										
-	520,498,962.00		520,498,962.00	32,314,500.00	553,372,803.82	119,924,358.68	18,480,250.00	-65,188,341.82	400,574,603.32	101,444,108.68
<b>TOTAL</b>	<b>520,498,962.00</b>		<b>520,498,962.00</b>	<b>32,314,500.00</b>	<b>553,372,803.82</b>	<b>119,924,358.68</b>	<b>18,480,250.00</b>	<b>-65,188,341.82</b>	<b>400,574,603.32</b>	<b>101,444,108.68</b>
3.4.1 - ADMINISTRACION DE LA EDUCACION	9,792,889,722.00		9,792,889,722.00	310,300,000.00	4,361,407,587.24	3,911,600,616.59	3,758,401,974.56	5,121,182,134.76	5,881,289,105.41	153,198,642.03
<b>TOTAL ADMINISTRACION DE LA EDUCACION</b>	<b>9,792,889,722.00</b>		<b>9,792,889,722.00</b>	<b>310,300,000.00</b>	<b>4,361,407,587.24</b>	<b>3,911,600,616.59</b>	<b>3,758,401,974.56</b>	<b>5,121,182,134.76</b>	<b>5,881,289,105.41</b>	<b>153,198,642.03</b>
3.4.5 - CULTURA (INCLUYE CULTO)	1,629,658,896.00		1,629,658,896.00	20,400,000.00	678,323,992.16	541,614,837.16	529,063,814.56	930,934,903.84	1,088,044,058.84	12,551,022.60
<b>TOTAL CULTURA (INCLUYE CULTO)</b>	<b>1,629,658,896.00</b>		<b>1,629,658,896.00</b>	<b>20,400,000.00</b>	<b>678,323,992.16</b>	<b>541,614,837.16</b>	<b>529,063,814.56</b>	<b>930,934,903.84</b>	<b>1,088,044,058.84</b>	<b>12,551,022.60</b>
3.4.6 - DEPORTE Y RECREACION	2,281,580,938.00		2,281,580,938.00	2,397,208,761.76	1,232,314,655.71	922,863,032.65	849,197,865.31	-1,347,942,479.47	1,358,717,905.35	73,665,167.34
<b>TOTAL DEPORTE Y RECREACION</b>	<b>2,281,580,938.00</b>		<b>2,281,580,938.00</b>	<b>2,397,208,761.76</b>	<b>1,232,314,655.71</b>	<b>922,863,032.65</b>	<b>849,197,865.31</b>	<b>-1,347,942,479.47</b>	<b>1,358,717,905.35</b>	<b>73,665,167.34</b>
<b>TOTAL EDUCACION Y CULTURAL</b>	<b>14,224,628,518.00</b>		<b>14,224,628,518.00</b>	<b>2,760,223,261.76</b>	<b>6,825,419,038.93</b>	<b>5,496,002,845.08</b>	<b>5,155,143,904.43</b>	<b>4,638,986,217.31</b>	<b>8,728,625,672.92</b>	<b>340,858,940.65</b>
3.5 - CIENCIA Y TECNICA										
-	7,062,820,021.00		7,062,820,021.00	572,000,000.00	6,914,128,296.89	3,666,677,320.27	3,164,255,352.44	-423,308,275.89	3,396,142,700.73	502,421,967.83
<b>TOTAL</b>	<b>7,062,820,021.00</b>		<b>7,062,820,021.00</b>	<b>572,000,000.00</b>	<b>6,914,128,296.89</b>	<b>3,666,677,320.27</b>	<b>3,164,255,352.44</b>	<b>-423,308,275.89</b>	<b>3,396,142,700.73</b>	<b>502,421,967.83</b>
<b>TOTAL CIENCIA Y TECNICA</b>	<b>7,062,820,021.00</b>		<b>7,062,820,021.00</b>	<b>572,000,000.00</b>	<b>6,914,128,296.89</b>	<b>3,666,677,320.27</b>	<b>3,164,255,352.44</b>	<b>-423,308,275.89</b>	<b>3,396,142,700.73</b>	<b>502,421,967.83</b>
3.6 - TRABAJO										
-	89,596,717.00		89,596,717.00		25,552,312.00	7,114,312.00	6,814,312.00	64,044,405.00	82,482,405.00	300,000.00
<b>TOTAL</b>	<b>89,596,717.00</b>		<b>89,596,717.00</b>		<b>25,552,312.00</b>	<b>7,114,312.00</b>	<b>6,814,312.00</b>	<b>64,044,405.00</b>	<b>82,482,405.00</b>	<b>300,000.00</b>
<b>TOTAL TRABAJO</b>	<b>89,596,717.00</b>		<b>89,596,717.00</b>		<b>25,552,312.00</b>	<b>7,114,312.00</b>	<b>6,814,312.00</b>	<b>64,044,405.00</b>	<b>82,482,405.00</b>	<b>300,000.00</b>
3.7 - VIVIENDA										
-	12,305,984,022.00		12,305,984,022.00	1,501,087,609.22	30,758,329,065.90	4,025,188,963.19	3,835,521,082.69	-19,953,432,653.12	8,280,795,058.81	189,667,880.50
<b>TOTAL</b>	<b>12,305,984,022.00</b>		<b>12,305,984,022.00</b>	<b>1,501,087,609.22</b>	<b>30,758,329,065.90</b>	<b>4,025,188,963.19</b>	<b>3,835,521,082.69</b>	<b>-19,953,432,653.12</b>	<b>8,280,795,058.81</b>	<b>189,667,880.50</b>
<b>TOTAL VIVIENDA</b>	<b>12,305,984,022.00</b>		<b>12,305,984,022.00</b>	<b>1,501,087,609.22</b>	<b>30,758,329,065.90</b>	<b>4,025,188,963.19</b>	<b>3,835,521,082.69</b>	<b>-19,953,432,653.12</b>	<b>8,280,795,058.81</b>	<b>189,667,880.50</b>
3.8 - AGUA POTABLE Y ALCANTARILLADO										
-	3,295,103,663.00	200,504,356.56	3,495,608,019.56	1,178,724,505.84	12,160,566,297.76	1,812,046,252.92	1,088,687,057.33	-9,843,682,784.04	1,683,561,766.64	723,359,195.59
<b>TOTAL</b>	<b>3,295,103,663.00</b>	<b>200,504,356.56</b>	<b>3,495,608,019.56</b>	<b>1,178,724,505.84</b>	<b>12,160,566,297.76</b>	<b>1,812,046,252.92</b>	<b>1,088,687,057.33</b>	<b>-9,843,682,784.04</b>	<b>1,683,561,766.64</b>	<b>723,359,195.59</b>
<b>TOTAL AGUA POTABLE Y ALCANTARILLADO</b>	<b>3,295,103,663.00</b>	<b>200,504,356.56</b>	<b>3,495,608,019.56</b>	<b>1,178,724,505.84</b>	<b>12,160,566,297.76</b>	<b>1,812,046,252.92</b>	<b>1,088,687,057.33</b>	<b>-9,843,682,784.04</b>	<b>1,683,561,766.64</b>	<b>723,359,195.59</b>
3.9 - URBANISMO										
3.9.1 - PLANEAMIENTO Y DESARROLLO URBANO	5,492,202,821.00		5,492,202,821.00	552,092,320.16	5,208,450,050.77	2,450,831,818.25	2,247,411,523.93	-268,339,549.93	3,041,371,002.75	203,420,294.32
<b>TOTAL PLANEAMIENTO Y DESARROLLO URBANO</b>	<b>5,492,202,821.00</b>		<b>5,492,202,821.00</b>	<b>552,092,320.16</b>	<b>5,208,450,050.77</b>	<b>2,450,831,818.25</b>	<b>2,247,411,523.93</b>	<b>-268,339,549.93</b>	<b>3,041,371,002.75</b>	<b>203,420,294.32</b>
3.9.2 - ALUMBRADO PUBLICO	9,714,815,652.00		9,714,815,652.00		8,100,330,885.27	2,975,189,398.27	2,974,025,866.27	1,614,484,766.73	6,739,626,253.73	1,163,532.00
<b>TOTAL ALUMBRADO PUBLICO</b>	<b>9,714,815,652.00</b>		<b>9,714,815,652.00</b>		<b>8,100,330,885.27</b>	<b>2,975,189,398.27</b>	<b>2,974,025,866.27</b>	<b>1,614,484,766.73</b>	<b>6,739,626,253.73</b>	<b>1,163,532.00</b>
3.9.3 - RECOLECCION DE RESIDUOS, BARRIDO Y LIMPIEZ	55,921,044,795.00		55,921,044,795.00	5,638,668.00	95,882,910,768.80	26,378,099,212.44	20,616,619,121.26	-39,967,504,641.80	29,542,945,582.56	5,761,480,091.18
<b>TOTAL RECOLECCION DE RESIDUOS, BARRIDO Y LIMP</b>	<b>55,921,044,795.00</b>		<b>55,921,044,795.00</b>	<b>5,638,668.00</b>	<b>95,882,910,768.80</b>	<b>26,378,099,212.44</b>	<b>20,616,619,121.26</b>	<b>-39,967,504,641.80</b>	<b>29,542,945,582.56</b>	<b>5,761,480,091.18</b>

Fechas: 1/1/2026 al 4/5/2026 - Consolidado

Todas



MUNICIPALIDAD  
DE SAN ISIDRO

## ESTADO DE EJECUCION DE GASTOS POR FINALIDAD Y FUNCIÓN

Desde 1/1/2026 Hasta 4/5/2026

Presupuesto: 2026

Jurisdicción Finalidad y Función	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
3.9.4 - CEMENTERIOS	971,051,848.00		971,051,848.00		432,486,638.97	432,486,638.97	423,807,098.34	538,565,209.03	538,565,209.03	8,679,540.63
<b>TOTAL CEMENTERIOS</b>	<b>971,051,848.00</b>		<b>971,051,848.00</b>		<b>432,486,638.97</b>	<b>432,486,638.97</b>	<b>423,807,098.34</b>	<b>538,565,209.03</b>	<b>538,565,209.03</b>	<b>8,679,540.63</b>
3.9.9 - OTROS SERVICIOS URBANOS	8,657,177,621.00	244,727,080.02	8,901,904,701.02	21,235,017.00	5,014,603,467.67	3,097,094,881.66	2,922,194,030.72	3,866,066,216.35	5,804,809,819.36	174,900,850.94
<b>TOTAL OTROS SERVICIOS URBANOS</b>	<b>8,657,177,621.00</b>	<b>244,727,080.02</b>	<b>8,901,904,701.02</b>	<b>21,235,017.00</b>	<b>5,014,603,467.67</b>	<b>3,097,094,881.66</b>	<b>2,922,194,030.72</b>	<b>3,866,066,216.35</b>	<b>5,804,809,819.36</b>	<b>174,900,850.94</b>
<b>TOTAL URBANISMO</b>	<b>80,756,292,737.00</b>	<b>244,727,080.02</b>	<b>81,001,019,817.02</b>	<b>578,966,005.16</b>	<b>114,638,781,811.48</b>	<b>35,333,701,949.59</b>	<b>29,184,057,640.52</b>	<b>-34,216,727,999.62</b>	<b>45,667,317,867.43</b>	<b>6,149,644,309.07</b>
<b>TOTAL SERVICIOS SOCIALES</b>	<b>208,631,701,410.00</b>	<b>468,848,210.78</b>	<b>209,100,549,620.78</b>	<b>28,200,251,184.08</b>	<b>234,580,352,290.05</b>	<b>91,501,590,091.29</b>	<b>79,720,552,703.23</b>	<b>-53,680,053,853.35</b>	<b>117,598,959,529.49</b>	<b>11,781,037,388.06</b>
4 - SERVICIOS ECONOMICOS										
4.2 - COMUNICACIONES										
-	2,379,167,834.00		2,379,167,834.00	87,456,142.74	1,027,259,260.42	812,965,059.53	729,308,902.24	1,264,452,430.84	1,566,202,774.47	83,656,157.29
<b>TOTAL</b>	<b>2,379,167,834.00</b>		<b>2,379,167,834.00</b>	<b>87,456,142.74</b>	<b>1,027,259,260.42</b>	<b>812,965,059.53</b>	<b>729,308,902.24</b>	<b>1,264,452,430.84</b>	<b>1,566,202,774.47</b>	<b>83,656,157.29</b>
<b>TOTAL COMUNICACIONES</b>	<b>2,379,167,834.00</b>		<b>2,379,167,834.00</b>	<b>87,456,142.74</b>	<b>1,027,259,260.42</b>	<b>812,965,059.53</b>	<b>729,308,902.24</b>	<b>1,264,452,430.84</b>	<b>1,566,202,774.47</b>	<b>83,656,157.29</b>
4.3 - TRANSPORTE										
-	27,216,968,668.00	799,495,643.44	28,016,464,311.44	6,243,561,615.32	34,097,360,244.11	11,796,373,691.74	11,281,690,854.12	-12,324,457,547.99	16,220,090,619.70	514,682,837.62
<b>TOTAL</b>	<b>27,216,968,668.00</b>	<b>799,495,643.44</b>	<b>28,016,464,311.44</b>	<b>6,243,561,615.32</b>	<b>34,097,360,244.11</b>	<b>11,796,373,691.74</b>	<b>11,281,690,854.12</b>	<b>-12,324,457,547.99</b>	<b>16,220,090,619.70</b>	<b>514,682,837.62</b>
<b>TOTAL TRANSPORTE</b>	<b>27,216,968,668.00</b>	<b>799,495,643.44</b>	<b>28,016,464,311.44</b>	<b>6,243,561,615.32</b>	<b>34,097,360,244.11</b>	<b>11,796,373,691.74</b>	<b>11,281,690,854.12</b>	<b>-12,324,457,547.99</b>	<b>16,220,090,619.70</b>	<b>514,682,837.62</b>
4.4 - ECOLOGIA Y MEDIO AMBIENTE										
-	1,764,749,645.00		1,764,749,645.00		957,240,120.91	926,351,120.91	913,607,962.03	807,509,524.09	838,398,524.09	12,743,158.88
<b>TOTAL</b>	<b>1,764,749,645.00</b>		<b>1,764,749,645.00</b>		<b>957,240,120.91</b>	<b>926,351,120.91</b>	<b>913,607,962.03</b>	<b>807,509,524.09</b>	<b>838,398,524.09</b>	<b>12,743,158.88</b>
<b>TOTAL ECOLOGIA Y MEDIO AMBIENTE</b>	<b>1,764,749,645.00</b>		<b>1,764,749,645.00</b>		<b>957,240,120.91</b>	<b>926,351,120.91</b>	<b>913,607,962.03</b>	<b>807,509,524.09</b>	<b>838,398,524.09</b>	<b>12,743,158.88</b>
4.7 - COMERCIO, TURISMO Y OTROS SERVICIOS										
-	2,772,048,861.00		2,772,048,861.00		1,257,120,499.90	1,231,169,899.55	1,202,928,193.29	1,514,928,361.10	1,540,878,961.45	28,241,706.26
<b>TOTAL</b>	<b>2,772,048,861.00</b>		<b>2,772,048,861.00</b>		<b>1,257,120,499.90</b>	<b>1,231,169,899.55</b>	<b>1,202,928,193.29</b>	<b>1,514,928,361.10</b>	<b>1,540,878,961.45</b>	<b>28,241,706.26</b>
<b>TOTAL COMERCIO, TURISMO Y OTROS SERVICIOS</b>	<b>2,772,048,861.00</b>		<b>2,772,048,861.00</b>		<b>1,257,120,499.90</b>	<b>1,231,169,899.55</b>	<b>1,202,928,193.29</b>	<b>1,514,928,361.10</b>	<b>1,540,878,961.45</b>	<b>28,241,706.26</b>
<b>TOTAL SERVICIOS ECONOMICOS</b>	<b>34,132,935,008.00</b>	<b>799,495,643.44</b>	<b>34,932,430,651.44</b>	<b>6,331,017,758.06</b>	<b>37,338,980,125.34</b>	<b>14,766,859,771.73</b>	<b>14,127,535,911.68</b>	<b>-8,737,567,231.96</b>	<b>20,165,570,879.71</b>	<b>639,323,860.05</b>
5 - DEUDA PUBLICA										
5.1 - SERVICIOS DE LA DEUDA PUBLICA (INTERESES Y GAS										
-	11,349,231,120.00		11,349,231,120.00		3,962,273,837.09	3,962,273,837.09	3,962,273,837.09	7,386,957,282.91	7,386,957,282.91	
<b>TOTAL</b>	<b>11,349,231,120.00</b>		<b>11,349,231,120.00</b>		<b>3,962,273,837.09</b>	<b>3,962,273,837.09</b>	<b>3,962,273,837.09</b>	<b>7,386,957,282.91</b>	<b>7,386,957,282.91</b>	
<b>TOTAL SERVICIOS DE LA DEUDA PUBLICA (INTERESES Y C</b>	<b>11,349,231,120.00</b>		<b>11,349,231,120.00</b>		<b>3,962,273,837.09</b>	<b>3,962,273,837.09</b>	<b>3,962,273,837.09</b>	<b>7,386,957,282.91</b>	<b>7,386,957,282.91</b>	
<b>TOTAL DEUDA PUBLICA</b>	<b>11,349,231,120.00</b>		<b>11,349,231,120.00</b>		<b>3,962,273,837.09</b>	<b>3,962,273,837.09</b>	<b>3,962,273,837.09</b>	<b>7,386,957,282.91</b>	<b>7,386,957,282.91</b>	
9 - A CLASIFICAR										
9.1 - A CLASIFICAR										
-	1,401,430,173.00		1,401,430,173.00					1,401,430,173.00	1,401,430,173.00	
<b>TOTAL</b>	<b>1,401,430,173.00</b>		<b>1,401,430,173.00</b>					<b>1,401,430,173.00</b>	<b>1,401,430,173.00</b>	
<b>TOTAL A CLASIFICAR</b>	<b>1,401,430,173.00</b>		<b>1,401,430,173.00</b>					<b>1,401,430,173.00</b>	<b>1,401,430,173.00</b>	
<b>TOTAL A CLASIFICAR</b>	<b>1,401,430,173.00</b>		<b>1,401,430,173.00</b>					<b>1,401,430,173.00</b>	<b>1,401,430,173.00</b>	



MUNICIPALIDAD  
 DE SAN ISIDRO

## ESTADO DE EJECUCION DE GASTOS POR FINALIDAD Y FUNCIÓN

Desde 1/1/2026 Hasta 4/5/2026

Presupuesto: 2026

Jurisdicción Finalidad y Función	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
<b>TOTALES GENERALES</b>	333,052,543,695.00	1,268,343,854.22	334,320,887,549.22	35,852,247,304.61	324,714,397,701.76	147,452,830,972.94	132,916,859,953.78	-26,245,757,457.15	186,868,056,576.28	14,535,971,019.16